

WE
CHANGE
LIVES

2018 ANNUAL REPORT

DAVIS TECHNICAL COLLEGE



MISSION

We are a trusted learning community embracing technical education to promote student development and economic growth.

YEAR OF TECHNICAL EDUCATION

In December Davis Technical College hosted Governor Gary R. Herbert as he unveiled his 2018 budget. As he announced his budget proposal for the coming year, Governor Gary Herbert proclaimed 2018 the Year of Technical Education in Utah. The \$16.7 billion budget dedicated most of the year's new revenue to education.



DARIN BRUSH, PRESIDENT

Forty years. From its modest beginnings as the Davis Area Vocational Center in 1978, Davis Technical College has achieved its vision to deliver technical education to the good people of Davis and Morgan Counties.

Our ruby anniversary year has been remarkable. Among our many achievements, 2018 was marked by the following:

- Delivering 1.5 million hours of instruction to almost 6,000 students who achieved 1,888 certificates and 656 occupational licenses
- Awarding \$270,379 in scholarships and tuition waivers
- Helping start over 40 small businesses and creating 249 private sector jobs, while increasing small business growth by \$7 million
- Obtaining legislative support and funding for our new \$36 million Michael J. Bouwhuis Allied Health Building
- Receiving our eleventh consecutive unqualified financial audit



None of this would have been possible without the support of the Utah Legislature, the Utah System of Technical Colleges, our Board of Directors, our Foundation Board, employer and community partners, and our world-class faculty and staff. Yet, we can't rest. We will continue to deliver the most innovative, cost-effective, and market-relevant technical education possible. After four decades, we are up for the challenge.

We recognize that behind every number in this Annual Report is a person whose life was changed for the better or an employer whose needs were met, or often both.

DAVIS TECH BOARD OF DIRECTORS

Stuart Eyring, Board Chair, Business/Industry Representative
Troy Wood, Board Vice-Chair, Business/Industry Representative
Justin Atkinson, Business/Industry Representative
Lindsay Bayuk, Business/Industry Representative
Shawn Bucher, Business/Industry Representative
Karen Fairbanks, Weber State University Board of Trustees
Brigit Gerrard, Davis School District Board
Dr. David S. Hansen, Hill Air Force Base Representative, Ex-Officio
Michael Henry, Business/Industry Representative
Scot Merrihew, Business/Industry Representative
Adam Toone, Morgan School District Board



ADMINISTRATION

Darin Brush, M.S.
President

Leslie Mock, M.S.N., R.N.
Interim Vice-President of Instruction
and Chief Academic Officer

Russell S. Galt, MBA, CPA
Vice President of Administrative
Services and Chief Financial Officer

Julie Blake, M.S.
Vice President of Quality
and Development

40 YEARS OF DAVIS TECHNICAL COLLEGE

1978

Davis Area Vocational Center
is created by Utah State Legislature.
Student enrollment: 968
Staff: 20

1991

Name changes to
Davis Applied
Technology Center

2001

Name changes to
Davis Applied
Technology College
Utah College of
Applied Technology
(UCAT) is created

1979

Students begin
receiving certificates

1998

Rotunda and Medical
Wing are added,
reflecting the growing
health care sector



SKILLSUSA GOLD MEDAL WINNERS

Two Davis Technical College students, Keith Ashby and Jayd Jacobson, returned from the national SkillsUSA competition held June 25-29 in Louisville, Kentucky, with gold medals. Keith, a third-year Plumbing Apprentice student, took home the gold medal for his top finish in the postsecondary plumbing category, while Jayd, a student in the Cosmetology program, won first place in the postsecondary barbering category. In addition to their medals, both Keith and Jayd received tools and supplies from industry employers.

"These competitors are people that have already done well in their states," Keith says, "so it's really exciting to have the opportunity to show that your skills can match up with those of people around the country."

Taking top spot in a national competition is a big honor, but for Jayd, it's only the beginning.

"I still have so much to learn," Jayd said. "The rest of my life is going to be a competition, so here we go."

2009

Haven J. and Bonnie Rae Barlow Manufacturing Technology Building is added with 65,000 sq. ft. of space. It houses manufacturing, business technology, and transportation programs

2012

Added Northfront Business Resource Center in Morgan

2013

Freeport West Extension Center opens with 32,000 sq. ft. in use plus 88,000 sq. ft. available for expansion

2006

Simmons Entrepreneurship Center Opens 16,000 sq. ft. building. Home to the Davis Business Alliance, the Davis Chamber of Commerce, and other state and local agencies

2010

Added Utah State Department of Corrections Instructional Service Center in Draper

2018

Allied Health Building Received funding for new 85,000 sq. ft. building for Health Professions programs Ground-breaking in early 2019



CHRISTIANA TORRES 2017 Student of the Year

As the mother of six children, Christiana Torres teaches her family how to overcome obstacles. For most of her life, Christiana carried pieces of childhood trauma with her. Enrolling at Davis Technical College has helped remove the limitations of the past so she is able to move forward with her career and the life she wants to lead. "When terrible things happen in life, it is not the reason you can't do something," Christiana tells her children. "It is the reason you can."

JARED JONES, STUDENT AND INVENTOR

Before enrolling at Davis Technical College, Jared Jones was an amateur inventor. He liked to create things, but Jared wanted to design his own inventions. That's where the Architectural and Engineering Design program paid off. Along with learning the skills he needed, Jared also found a new job.

Jared was recently awarded a patent for his invention that streamlines a welding process so fewer tools are needed. He plans to seek another patent in the near future. As a single father, Jared is excited to get his cap and gown from Davis Tech and show his daughters an example of how hard work can pay off.

"The scholarships I received were tremendous to me," Jared says. "I honestly don't think I could have continued without those scholarships."



“ When terrible things happen in life, it is not the reason you can't do something, it is the reason you can. ”

- Christiana Torres, 2017 Student of the Year



Angela Flicker and Shon Hender

A LOT IS GOING ON IN THE SCHOOL OF BUSINESS AND INFORMATION TECHNOLOGY

Angela Flicker, Architectural and Engineering Design instructor, studied math education and began a home-based design business when her children were young. Her interest in sewing and design grew into a passion for architecture, so she returned to school for her Master of Architecture degree.

Shon Hender, Cybersecurity instructor, studied economics and Asian studies and earned several computer industry certifications. Shon consulted for several years in the financial and information technology industries but knew deep down that he wanted to teach, so he applied for the Cybersecurity position.

Both Shon and Angela say their work has a lot in common. They enjoy making ideas coming to life, solving problems, and helping their students learn.



\$35.7 MILLION
FUNDED BY LEGISLATURE

\$1.5 MILLION
PRIVATE DONATIONS

85,000
SQUARE FEET

ALLIED HEALTH BUILDING

After more than ten years of dreaming, planning, and fundraising; the Michael J. Bouwhuis Allied Health Building is becoming a reality. With private donations totaling approximately \$1.5 million, the Utah House and Senate approved funding for the new building during the 2018 Legislative session.

The Allied Health Building will be located on the southeast side of Davis Tech campus and will house all the Allied Health programs so that Davis Tech will have capacity to admit twice as many health professions students. The building will provide state-of-the-industry equipment to train future caregivers. It will also contain student study areas and collaboration areas to invite growth and innovation.

“The new Allied Health Building will transform the student experience here at our institution,” says Leslie Mock, interim vice-president of instruction and chief academic advisor. “It will address the shortage of healthcare workers and provide the best possible learning environment.”

The building is estimated to cost approximately \$35.7 million. Construction is expected to begin in 2019.



CELEBRATING 40 YEARS

Davis Tech celebrated 40 years of changing lives in 2018. To kick off the celebration, Davis Tech hosted a gala event featuring entertainer Alex Boyé on March 29 at the Davis Conference Center.

This evening was not only an occasion to dust off formal wear and enjoy fine cuisine, but also an opportunity for Davis Tech employees and members of the community to raise money for student scholarships and the Allied Health Building.



MERIT MEDICAL

Medical device manufacturer, Merit Medical, donated the Arburg Vertical Allrounder to the Plastic Injection Molding program. Merit also donated \$250,000 toward the construction of the new allied health building.

"We are pleased to be involved in Davis Tech's vision and the state of Utah's vision for the future," says Fred P. Lampropoulos, Merit Medical's chairman and chief executive officer.

2018 ACTUALS

GENERAL OPERATING FUND REVENUES

Student Tuition and Fees	\$2,005,196
State Appropriations	15,405,100
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Total Revenues	\$17,410,296

GENERAL OPERATING FUND EXPENSES

Instruction	\$8,365,316
Academic Support	1,532,010
Student Services	2,235,301
Institutional Support	3,294,712
Operation and Maintenance of Plant	2,108,456
Scholarships	123,672
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Total Expenses	\$17,659,467
Decrease in Net Position	\$249,171*

PROGRAM INCOME

Continuing Occupational Education	\$189,183
Custom Fit	884,596
Private Training	162,326
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Totals	\$1,236,105



11 YEARS OF NO AUDIT FINDINGS

Year ending June 30, 2018

FISCAL TEAM
Top Row: Jeff Lund, Thomas Kimber, Josh Pay, Russell Galt
Bottom Row: Lauralee Horrocks, Cathy Salisbury, Brighton Worley, May Yang-Thao, Rosa Diazvela

To review the Comprehensive Annual Financial Report go to davistech.edu/about
*\$249,171 Strategic Workforce Funds received June 2017 was expended in FY2018

PRESIDENT’S AWARDS

OUTSTANDING FACULTY MEMBER

Nick Price, Welding Faculty

OUTSTANDING CLASSIFIED EMPLOYEE

Kellie Larson, Student Information Systems Specialist

OUTSTANDING PROFESSIONAL/ ADMINISTRATIVE EMPLOYEE

Rosa Diazvela, Accountant

ROOKIE OF THE YEAR

Bryce Fox, Director of Facility Services and Risk Management

OUTSTANDING STUDENT PLACEMENT

Architectural and Engineering Design Program

QUALITY IMPROVEMENT

Utah Department of Corrections

OUTSTANDING STUDENT INVOLVEMENT

Bryce Chapman, Plumbing Apprentice Faculty

COMMUNITY

Cathy Turnbow, Dental Assisting Faculty

OUTSTANDING TEAMWORK

Marketing and Foundation Teams

CUSTOMER SERVICE

Bob Tolton, Industrial Maintenance Specialist Technician Program

MOST IMPROVED PROGRAM

Esthetician Program

BUSINESS/INDUSTRY RELATIONSHIP

Pharmacy Technician Program



WE CHANGE LIVES



KRIS CROWL COSMETOLOGY

Kris Crowl, a graduate of the Cosmetology program, may not look like an old-fashioned guy, but he believes in keeping tradition alive. He created a company that focuses on men's grooming. From beards to fades to wood combs, the Snowy Mountain Barber Company is all about keeping men in style.

As a student, Kris kept busy giving tours of the school as an Ambassador and even played the national anthem on the electric guitar at graduation. These days, even as a busy business owner, he often returns to Davis Tech to give demonstrations and share his love of the craft.



DAVIS TECHNICAL COLLEGE

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2018 DAVIS TECH STATISTICS

COUNCIL ON OCCUPATIONAL EDUCATION OUTCOMES



↑ 4%

92%

PLACEMENT



↑ 7%

100%

LICENSURE



↑ 1%

79%

COMPLETION

↑ 4%

Increase in
Placement Rate

1,499,513

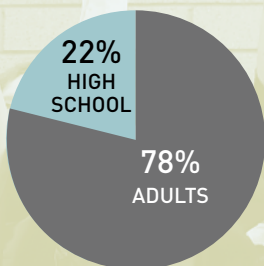
MEMBERSHIP HOURS
26% High School/74% Adults

↑ 6%

Increase in
Membership Hours
from 2017

5,841

STUDENTS



4,528

ADULT

1,313

HIGH SCHOOL

1,299

CERTIFICATES
OF PROGRAM
COMPLETION

532

INDUSTRY
CERTIFICATIONS

656 ↑ 18.6%

LICENSURE
COUNT

35%%

ADULT STUDENTS
RECEIVED
FINANCIAL AID

100%

HIGH SCHOOL STUDENTS
RECEIVE
FREE TUITION



DAVISTECH

DAVIS TECHNICAL COLLEGE

davistech.edu

\$2,821

AVERAGE ADULT
TUITION AND FEES

\$931

AVERAGE ADULT
BOOKS AND SUPPLIES



38%

PRIVATE TRAINING
MEMBERSHIP HOURS



41%

CUSTOM FIT NEW
COMPANIES SERVED

CUSTOM FIT

69,814

MEMBERSHIP
HOURS

1,888

STUDENTS

198

COMPANIES
SERVED

PRIVATE TRAINING

13,270

MEMBERSHIP
HOURS

413

STUDENTS

33

COMPANIES
SERVED

CONTINUING EDUCATION

10,660

MEMBERSHIP
HOURS

785

STUDENTS

444

INDUSTRY
CERTIFICATES

\$270,379 IN SCHOLARSHIPS

345

\$123,726

Tuition Waivers

278

\$146,653

Foundation Scholarships

270

COMPANIES

On Occupational
Advisory Committees
(330 individuals)

MAJOR PARTNERS

Albany Engineered Composites
Albertsons
Boeing Corporation
Career Path High
Cisco Systems
Clearfield Job Corps Center
Composites One
C.R. England
Davis Hospital & Medical Center
Davis School District
Economic Development Corporation of Utah (EDCUtah)
Go Engineering
Governor's Office of Economic Development (GOED)
Grow Utah Ventures
Hartwig, Inc.
Hexcel
Hill Air Force Base
HollyFrontier Corporation
Janicki Industries
LDS Business College
LDS Employment Resource Services
Lincoln Electric Company
Morgan School District
Okuma American Corporation
Orbital ATK
Polaris Industries
Salt Lake Community College
Swanson Foundation
University of Utah
Utah Department of Corrections
Utah Department of Workforce Services
Utah State University
Weber State University



LORI BRINKERHOFF Digital Media Design

Lori Brinkerhoff was a single mother, living in a shelter with her four children, when an idea occurred to her. What if she used her design skills to create inspirational clothing to help people like her? Her shirts, featuring messages written in reverse that the wearer can see in the mirror, are Lori's way of encouraging women to love and believe in themselves.

Although Lori already had design skills from her days as a Digital Media Design student, she needed some expertise from the Small Business Development Center to get her business running. Andrew Willis not only taught Lori business skills, but also believed in her and her product. "I feel like now it is my passion and my purpose to pay it forward and to help other people," Lori says.